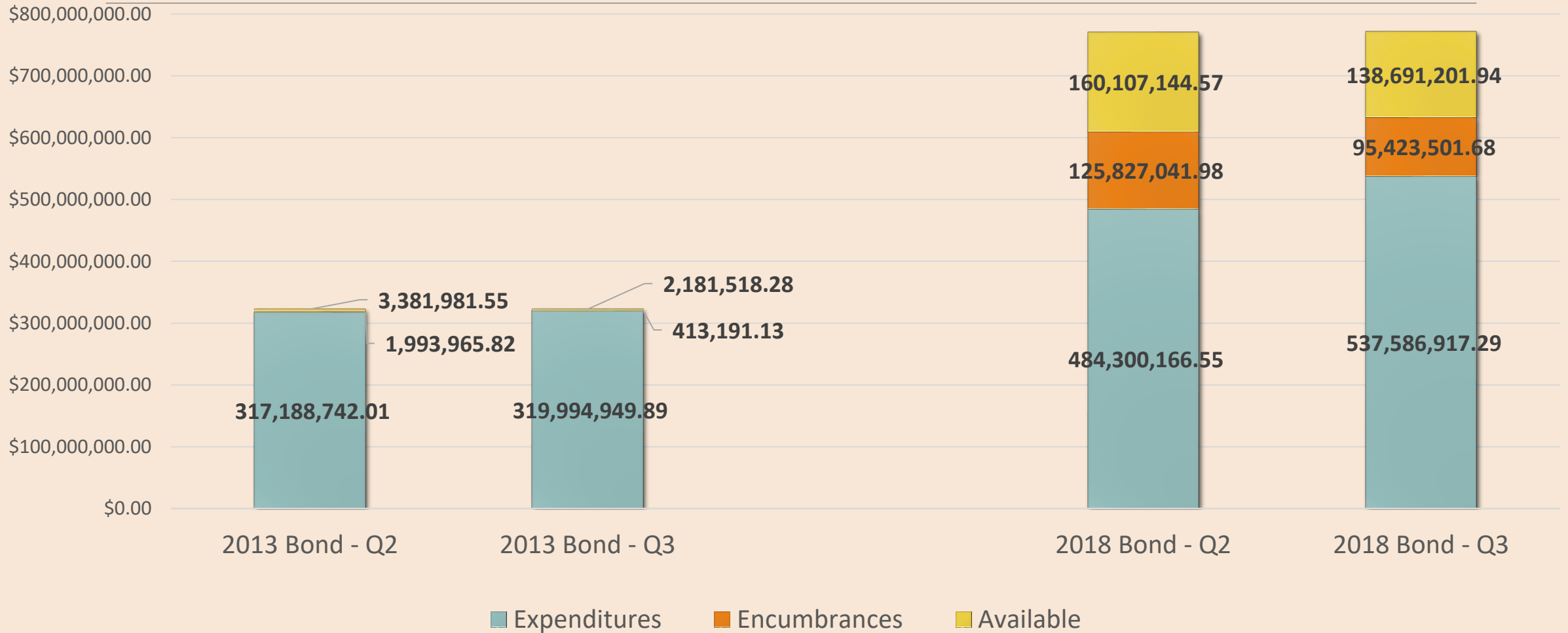


2018 Bond Progress Meeting

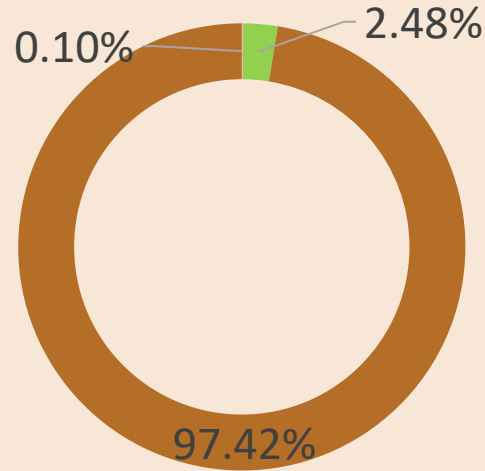
Location: CH Collins Athletic Complex
11/16/2022

FINANCIAL PRESENTATION AS OF 9/30/2022

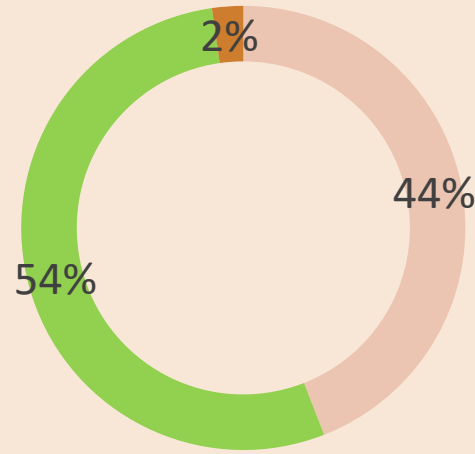
Bond Progress Summary – 9/30/2022



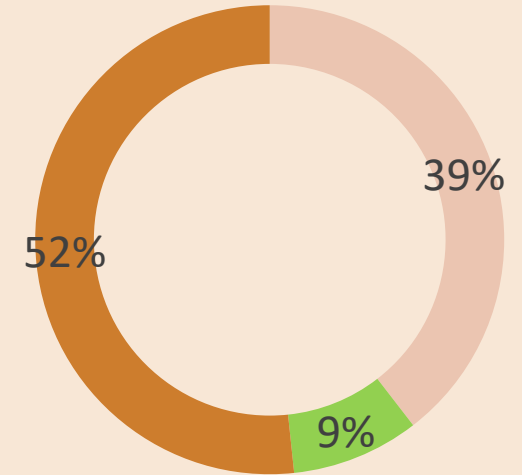
Calhoun Middle School Budget – 9/30/2022



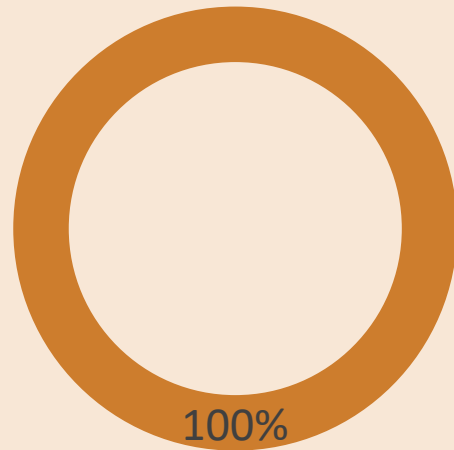
Construction



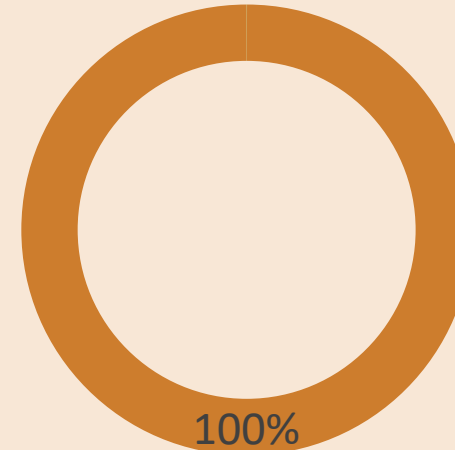
Asbestos



Fees



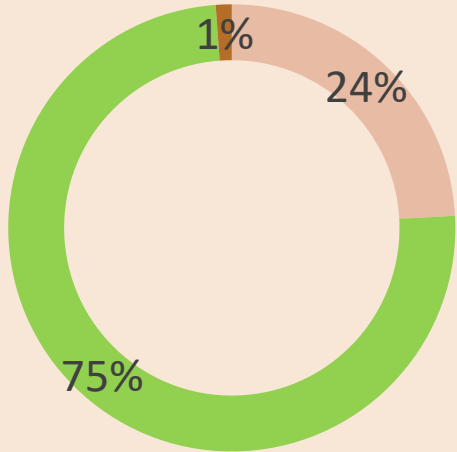
Construction Technology



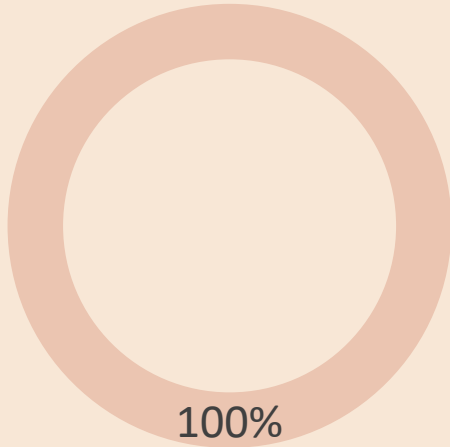
FF&E

- Expenses
- Encumbered
- Remaining Budget

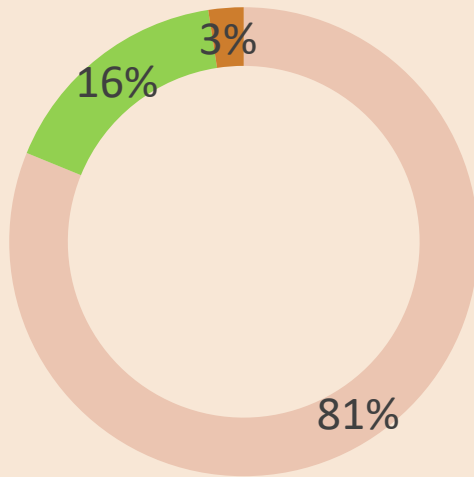
LaGrone Academy Budget – 9/30/2022



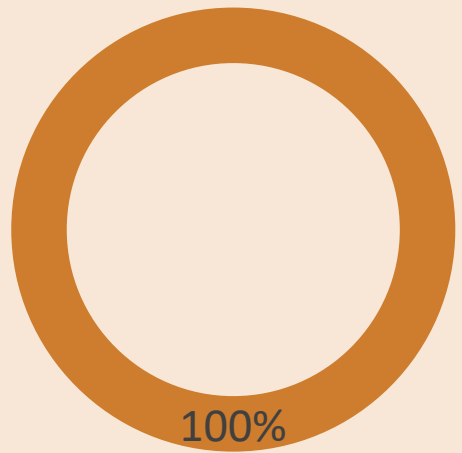
Construction



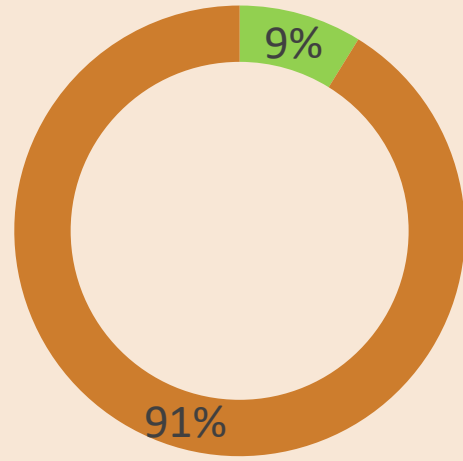
Asbestos



Fees



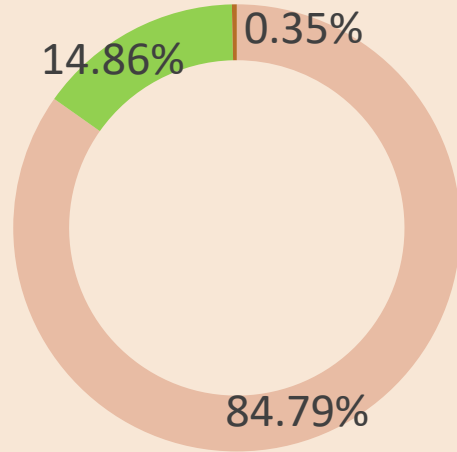
Construction Technology



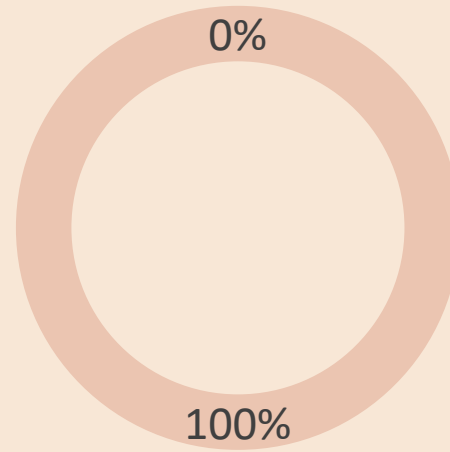
FF&E

- Expenses
- Encumbered
- Remaining Budget

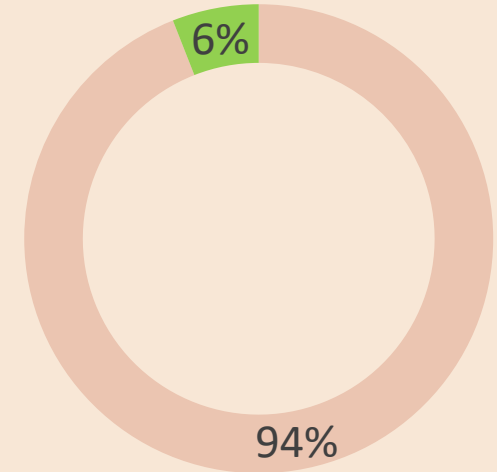
Carrico Athletic Complex Budget – 9/30/2022



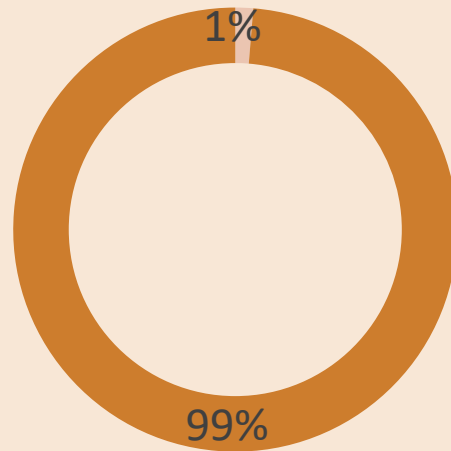
Construction



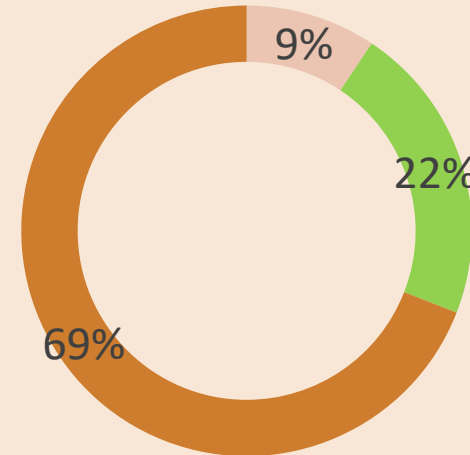
Asbestos



Fees



Construction Technology

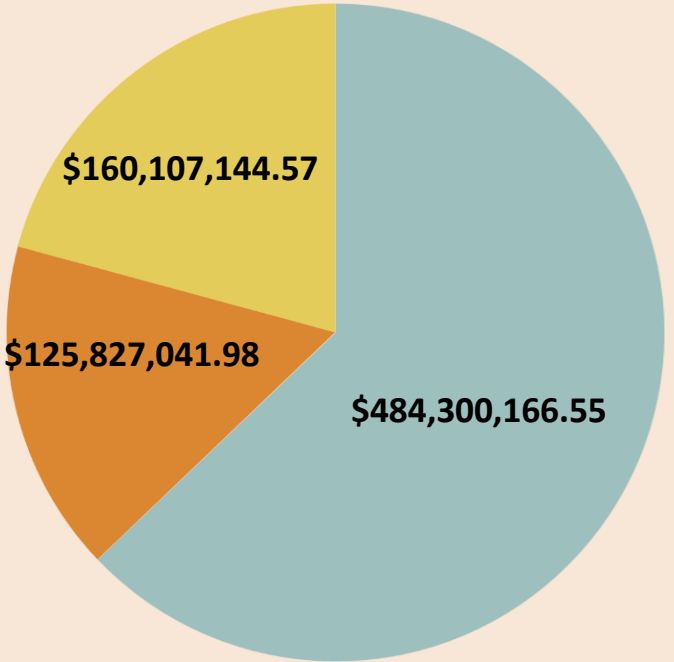


FF&E

- Expenses
- Encumbered
- Remaining Budget

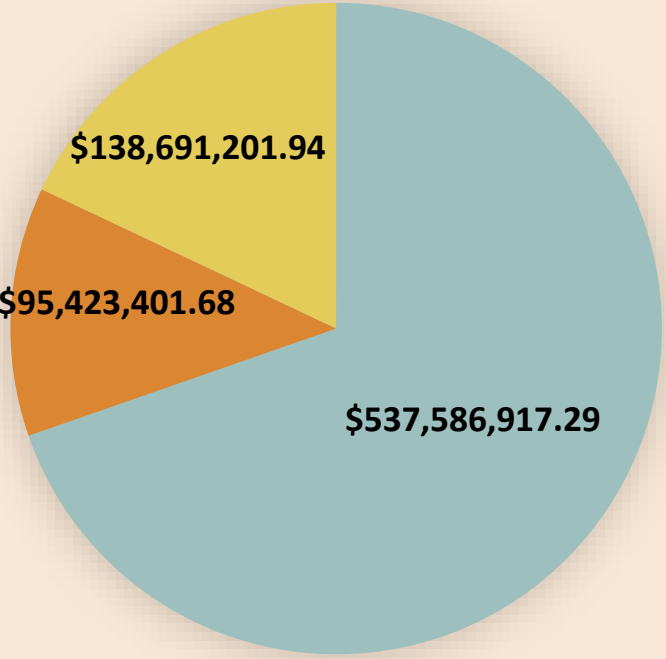
2018 Bond

June 30, 2022



■ Total Expenditures ■ Total Encumbrances ■ Available

September 30, 2022



■ Total Expenditures ■ Total Encumbrances ■ Available